

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

> IN REPLY PLEASE REFER TO FILE:

EP-4

June 26, 2007

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT BELVEDERE GARBAGE DISPOSAL DISTRICT SUPERVISORIAL DISTRICT 1 4 VOTES AT HEARING

IT IS RECOMMENDED THAT YOUR BOARD AFTER THE PUBLIC HEARING:

- 1. Find that the adoption of the enclosed Annual Garbage Collection and Disposal Service Fee Report, Fiscal Year 2007-08, for the Belvedere Garbage Disposal District (Enclosure A) and proposed Ordinance is for the purpose of meeting operating expenses and, therefore, is exempt from the California Environmental Quality Act pursuant to Section 21080(b)8 of the Public Resources Code.
- 2. Adopt the report and introduce, waive reading, and adopt by a two-thirds vote the proposed Ordinance (Enclosure B) amending Chapter 20.90 of the Los Angeles County Code to increase the Annual Garbage Disposal Collection and Disposal Service Fee for the Belvedere Garbage Disposal District from \$152 to \$192 per refuse unit per year beginning Fiscal Year 2007-08 and provide for such fee to be collected on the tax roll, if there is no majority protest. If there is a majority protest, refer the matter back to Public Works.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

In September 1980, your Board adopted several Ordinances establishing service fees to supplement property taxes to provide for refuse collection and disposal services in various Garbage Disposal Districts (GDD) in the County of Los Angeles, including the Belvedere GDD.

Currently, each parcel of real property within the Belvedere GDD is assessed an annual service fee based on the number of refuse units. The number of refuse units assigned to each parcel of real property is based on the current property use classification derived from the County Assessor's tax roll. The number of units per parcel varies from one-half unit for a vacant parcel to 18 units for a community shopping center. A parcel containing a single-family residential unit is assigned one refuse unit. Based on this formula, each single-family residence is currently charged \$152 per year in the Belvedere GDD. Multifamily residential and certain commercial and industrial parcels are assessed higher amounts based on their current property use classification.

The current annual service fee for the Belvedere GDD has been in effect since July 2006. The Belvedere GDD has used a combination of service fee revenues, property taxes, and reserves to fund operations. The estimated revenues from the service fee at the current rate, together with projected property tax revenues, will not be sufficient to finance the Belvedere GDD's new 7-year contract commencing on July 1, 2007, for refuse, recyclable materials, and green waste collection services. Factors such as increases in operating costs within the refuse collection industry, landfill disposal fees, and fuel costs, necessitate an increase in the service fee in order to continue to meet the Belvedere GDD's operational costs.

Based on these factors, it is recommended that the annual service fee be increased from the current rate of \$152 to \$192 per refuse unit per year (from \$12.67 to \$16 per month) to meet operating costs beginning in Fiscal Year 2007-08. Even with the increase the fee is still consistent with those charged in neighboring cities for similar services. The new rate of \$192 per refuse unit per year will provide sufficient funding for the Belvedere GDD's operational costs from Fiscal Year 2007-08 through Fiscal Year 2009-10. To adequately finance the District's operations for the remainder of the 7-year contract period, from Fiscal Year 2010-11 through Fiscal Year 2013-14, we anticipate that an additional service fee increase from \$192 to an estimated \$240 per refuse unit per year (from \$16 per month to \$20 per month) may be necessary.

For the purpose of maintaining the health and safety of residents in the Belvedere GDD and the general public, it is essential to continue providing uninterrupted refuse collection and disposal service in a cost-effective manner.

The collection of the service fee on the tax roll remains the most cost-effective mechanism for the billing and accounting of these fees.

Implementation of Strategic Plan Goals

This action is consistent with the County Strategic Plan Goal of Fiscal Responsibility as the proposed service fee will provide sufficient funds to continue services for refuse collection and disposal within the Belvedere GDD. It is also consistent with the goal of Service Excellence since providing automated refuse collection and disposal services to residents and business establishments within the Belvedere GDD will improve the quality of life and protect the public health and safety in the area.

FISCAL IMPACT/FINANCING

We anticipate that based on approximately 34,942 service units on record, the annual service fee increase of \$40 per service unit will generate an estimated additional annual revenue of \$1,397,700 for the Belvedere GDD that allows us to meet operating expenses for Fiscal Year 2007-08, and is anticipated to meet operating expenses through Fiscal Year 2009-10.

The Fiscal Year 2007-08 proposed budget for the Belvedere GDD included an estimated annual service fee of \$212 that represents an increase of \$60 per service unit from the current rate of \$152. The recommended annual service fee is proposed to be \$192 per service unit, a decrease of \$20 from the \$212 included in the Fiscal Year 2007-08 proposed budget. Therefore, upon approval of this action, the anticipated revenue will be decreased by \$699,000.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A new or increased fee for refuse collection services may be imposed by an ordinance approved by a two-thirds vote of your Board. In addition, an ordinance or resolution approved by a two-thirds vote is required to have the approved fee collected on the tax roll (Sections 5471 and 5473 of the California Health and Safety Code). The proposed Ordinance (Enclosure B) has been reviewed and approved as to form by County Counsel.

Article XIIID, Section 6, of the California Constitution requires that a written notice be provided by U.S. mail to the record owner of all identified parcels of property within the Belvedere GDD of the amount of the proposed annual garbage collection and disposal service fee imposed upon each parcel; the basis upon which the amount of the service fee was calculated; the reason for the service fee; and the date, time, and location of a public hearing on the proposed service fee. The public hearing is to be conducted not less than 45 days from the date of the notification. Notices were mailed by May 11, 2007, notifying Belvedere GDD property owners of the rate increase and the protest hearing scheduled during your Board's public hearing on June 26, 2007. The imposition of a service fee for refuse collection services is exempt from voter approval.

Pursuant to Section 5473 of the California Health and Safety Code, a report entitled Annual Garbage Collection and Disposal Service Fee Report, Fiscal Year 2007-08, for the Belvedere GDD (Enclosure A) has been prepared and filed with the Executive Officer. The report contains a description of each parcel receiving refuse collection service and the amount of the fee for each parcel for the year, computed in conformity with the fee prescribed by the proposed Ordinance. Section 5473.1 of the California Health and Safety Code requires that notice of the filing of this report and of a time and place of hearing thereon (Enclosure C) be published once a week for two successive weeks in a newspaper of general circulation pursuant to Section 6066 of the Government Code and mailed to the owners of all parcels described in the report. Notice was accomplished in conformity with Enclosure C.

Your Board will hear and consider all protests to the report or the proposed service fee. If the Board finds that protests to the report are made by the owners of a majority of parcels described in the report, the report shall not be adopted and the fee, if approved, shall be collected separately from the tax roll. If protests against the fee are presented by a majority of owners of the identified parcels, the fee shall not be imposed.

ENVIRONMENTAL DOCUMENTATION

Adoption of the enclosed report and the proposed Ordinance to increase the garbage collection and disposal service fee for the Belvedere GDD and to provide for the collection of the fee on the tax roll is for the purpose of meeting operating expenses and, therefore, is exempt from the California Environmental Quality Act pursuant to Section 21080(b)8 of the Public Resources Code.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The collection of the service fee on the tax roll will allow the Belvedere GDD to continue solid waste collection and management services to all residential, commercial, and industrial customers within the Belvedere GDD.

CONCLUSION

Upon approval, please return two adopted copies of this letter and report to Public Works. In addition, please file a copy of the report with the Auditor-Controller on or before August 10, 2007.

Respectfully submitted,

DONALD L. WOLFE
Director of Public Works

NW:cw

P:\Sec\Belv GDD fee increase

Enc. 3

cc: Auditor-Controller

Chief Administrative Office

Thomas W. Hoagland

County Counsel

bc: Budget/Fund Management

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Annual Garbage Collection

And Disposal Service Fee Report

Fiscal Year 2007-08

For

Belvedere

Garbage Disposal District



Prepared By:

County of Los Angeles
Department of Public Works

Environmental Programs Division

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COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT FISCAL YEAR 2007-08 BELVEDERE GARBAGE DISPOSAL DISTRICT PAGE 1 of 2

INTRODUCTION

The California Health and Safety Code, Section 5470, et seq., requires that if existing garbage collection and disposal service fees are to be continued and collected on the tax roll, a report shall be prepared each year and filed with the Clerk of the Board of Supervisors. The report shall contain a description of each parcel receiving such services and the amount of the fee for each parcel for the year. The Clerk shall file a copy of the report with the Auditor-Controller on or before August 10 of each year, with a statement that the report has been finally adopted by the Board of Supervisors, and the Auditor-Controller shall enter the amounts of the fees against the respective parcels of land as they appear on the current assessment roll. This report has been prepared to fulfill these requirements.

DISTRICT-SPECIFIC INFORMATION

The Belvedere Garbage Disposal District (GDD) provides refuse, recyclable material, and green waste collection services to approximately 19,000 parcels with an estimated population of 130,000 residents. The Belvedere GDD encompasses only County unincorporated territory as shown in Attachment A.

It is essential that operation of the refuse collection and disposal services within the Belvedere GDD be continued without interruption to protect the health and safety of the Belvedere GDD's residents, businesses, and the general public. The necessary funds must be available to pay the cost of refuse, recyclable material, green waste collection services, and administration of the Belvedere GDD's contract.

ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE

In September 1980, the County of Los Angeles Board of Supervisors adopted an Ordinance establishing a service fee to supplement property taxes for refuse, recyclable material, and green waste collection and disposal services in the Belvedere GDD. The collection of the service fee on the tax roll is the most cost-effective mechanism for the billing and accounting of the fee.

The existing service fee for the Belvedere GDD is established in the Los Angeles County Code, Chapter 20.90, Part 3 (Attachment B). The annual service fee levied upon each parcel of real property within the Belvedere GDD is computed by multiplying the refuse unit fee by the number of refuse units assigned to the property use classification of the parcel, as shown in Table 1 of Section 20.90.150 of the County Code. The number of refuse units per parcel varies from one-half unit for a vacant

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT FISCAL YEAR 2007-08 BELVEDERE GARBAGE DISPOSAL DISTRICT PAGE 2 of 2

parcel to 18 units for a community shopping center. A parcel containing a single-family residential unit has been assigned one refuse unit.

The current annual service fee for the Belvedere GDD has been in effect since July 2006. The Belvedere GDD has used a combination of service fee revenues, property taxes, and reserves to fund its operations. The estimated revenues from the service fee at the current rate, together with projected property tax revenues, will not be sufficient to finance the Belvedere GDD's new 7-year contract commencing on July 1, 2007, for refuse, recyclable materials, and green waste collection services. Factors such as increases in operating costs within the refuse collection industry, landfill disposal fees, and fuel costs, necessitate an increase in the service fee in order to continue to meet the Belvedere GDD's operational costs.

The refuse unit fee for the Belvedere GDD as indicated in Section 20.90.130 of the County Code is being increased from \$152 per unit to \$192 per unit, effective Fiscal Year 2007-08. Accordingly, all single-family residences within the Belvedere GDD will be assessed a total of \$192 annually for refuse, recyclable material, and green waste collection services (Attachment D). Multifamily residential and certain commercial and industrial properties are charged a higher amount based on their property use classification.

The new rate of \$192 per refuse unit per year will provide sufficient funding for the Belvedere GDD's operational costs beginning Fiscal Year 2007-08.

IDENTIFICATION OF PARCELS TO BE CHARGED

Attachment C lists all parcels of real property within the Fiscal Year 2007-08 Tax Rate Areas for the Belvedere GDD. These parcels of real property are further described in maps on file in the office of the County Assessor. These parcels of real property will be charged the appropriate service fee, computed as described above.

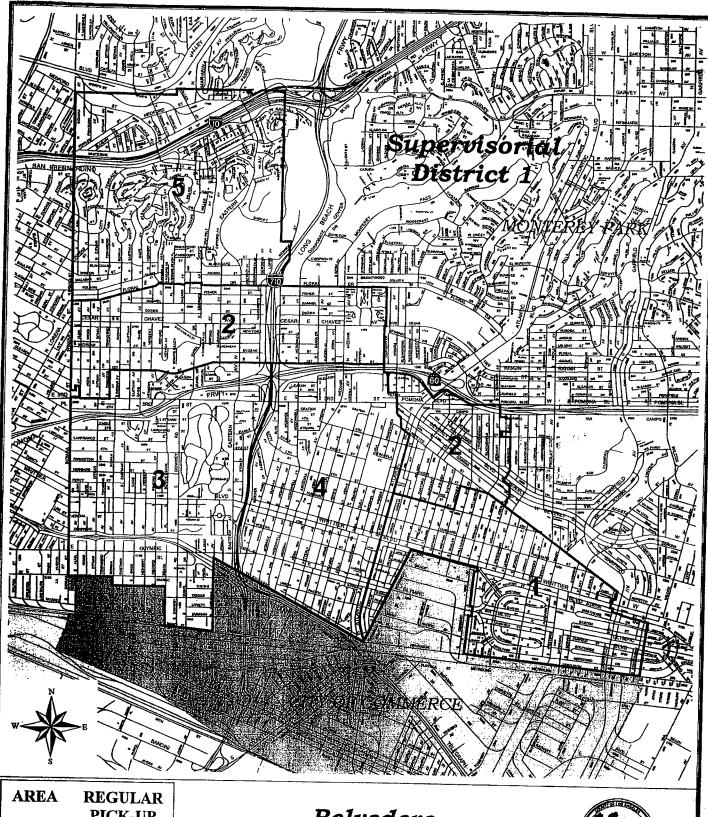
A map showing the boundaries of the Belvedere GDD is included in Attachment A.

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ATTACHMENT A

BELVEDERE
GARBAGE DISPOSAL DISTRICT

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AREA	REGULAR PICK-UP
1	Monday
2	Tuesday
3	Wednesday
4	Thursday
5	Friday

Belvedere Garbage Disposal Districts



0.2 0 0.2 0.4 Mile

Data contained in this map is produced in whole or per from the Thomas Bros. Maps ®. This map is copyrighted, and reproduced with permission granted, by Thomas Bros. Marc. © All in the Produced with permission granted.

REF:\/\text{lpwglsd02\mpmgls\$\text{\text{MPMGIS\projects\mpmtglsmaps\wk_2081\belvedere_gdd.mxd}} DATE: 08/31/06

Mapping & Property Management Division, Mapping & GIS Services Section

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ATTACHMENT B

BELVEDERE GARBAGE DISPOSAL DISTRICT

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Part 3

BELVEDERE GARBAGE DISPOSAL DISTRICT

Sections:

20.90.100 Title for citation.

20.90.110 Purpose of provisions--Basis for service fee.

20.90.120 Definitions.

20.90.130 Service fees.

20.90.140 Collection of charges.

20.90.150 Table 1--Refuse units for various property uses.

20.90.100 Title for citation. The ordinance codified in Part 3 of Chapter 20.90 shall be known as the "garbage collection and disposal service fee ordinance" of the Belvedere Garbage Disposal District and may be cited as such. (Ord. 12218 Art. 1 § 101, 1980.)

20.90.110 Purpose of provisions--Basis for service fee. The District is responsible for providing garbage collection and disposal within its boundaries. The amount of money from ad valorem taxes available to the District is inadequate to fund the cost of service. The District's collection and disposal service must be continued without interruption in order to protect the public health and safety of the residents therein and the general public. It is, therefore, necessary to impose a garbage collection and disposal service fee upon the properties within the District. The voters of the District have approved imposition of the fee. In order to avoid the substantial costs of establishing a billing system for the collection of fees, the board of supervisors finds that the fees should be collected on the tax roll. Due to the legal deadlines for such tax collection, it is necessary for the ordinance codified in this part to be effective by September 25, 1980. Since the District's services are required for the collection and disposal of garbage, the board of supervisors finds that the most equitable basis upon which to base the service fee will be according to the current property use classification derived from the assessor's tax rolls. (Ord. 12218 Art. 1 § 102, 1980.)

20.90.120 Definitions. A. "District" means the Belvedere Garbage Disposal District.

- B. "Board" means the board of supervisors of the county of Los Angeles.
- C. "Parcel of real property" means a parcel of real property as shown on the local secured tax rolls of the county of Los Angeles. (Ord. 12218 Art. 2 §§ 201, 202, 203, 1980.)
- 20.90.130 Service fees. A. An annual garbage collection and disposal service fee is levied upon parcels of real property in the District for the services provided by the District.
- B. The amount of the fee for each parcel shall be computed by multiplying the refuse unit fee by the number of refuse units assigned to the property use classification of the parcel as shown in Table 1, codified in Section 20.90.150. The refuse unit fee is \$152.00 per unit, beginning with 2006-07 fiscal year.
- C. This fee shall be in addition to any ad valorem taxes levied on such property. The current property use classification and the refuse units assigned to each property use are as set forth in Table 1. (2006-0013 § 1, 2006; Ord. 2002-0044 § 1, 2002: Ord. 95-0030 § 1, 1995: Ord. 94-0033 § 1, 1994: Ord. 88-0104 § 2, 1988; Ord. 85-0117U § 2, 1985; Ord. 84-0103 § 4, 1984: Ord. 83-0148U § 3, 1983; Ord. 82-0181 § 3, 1982: Ord. 12398 § 1, 1981: Ord. 12218 Art. 3 § 301, 1980.)

20.90.140 Collection of charges. The garbage collection and disposal service fee shall be collected for each fiscal year on the tax roll at the same time and in the same manner as the general taxes of the county of Los Angeles. (Ord. 84-0103 § 5, 1984: Ord. 83-0148U § 4, 1983: Ord. 82-0181 § 4, 1982: Ord. 12398 § 2 (part), 1981: Ord. 12218 Art. 4 § 401, 1980.)

20.90.150 Table 1--Refuse units for various property uses.

Table 1 Belvedere

Belvedere Current Property Use Classification	Refuse Units
Vacant residential parcels (more than 15 feet in width)	0.5
Single residential units	1
Duplex, double or two units	2
Three residential units (any combination)	3
Four residential units (any combination)	; 4
Five or more residential units (per unit)	1
Modular homes	1
Rooming houses	1
Mobile home parks	5
Vacant commercial land	0.5
Vacant commercial establishments	1
Miscellaneous commercial	2
Stores	3
Store and office combinations	4
Store and residential combinations	4
Supermarkets	4
Markets, less than 6,000 square feet	2
Shopping centers (neighborhood and community)	18
Shopping centers (regional)	18
Office buildings	5
Hotels50 rooms and over	5
Motels5 units and over	5
Motel/hotel and apartment combinations	7
Professional buildings	5
Restaurants	6
Wholesale and manufacturing outlets	2
Banks, savings and loan	2
Service shops, laundries, radio and TV repair	3
Service stations, full-service	3
Service stations, self-service	2
Sales recreation equipment	3
Auto service shops (body and fender garage)	3

Used car sales	2
Car wash	3
Parking lots (commercial use properties)	1
Animal kennels	5
Nurseries or greenhouses	10
Vacant industrial land	0.5
Vacant industrial establishments	1
Miscellaneous industrial	2
Light manufacturing	4
Vacant heavy manufacturing	1
Heavy manufacturing	2
Warehousing, distribution or storage Under 10,000 square feet	4
Warehousing, distributionOver 10,000 square feet	5
Food processing plants	6
Motion picture, radio and TV industries	2
Lumberyards	2
Mineral processing	2
Parking lots (industrial use properties)	1
Open storage	2
Dairies	2
Theaters	3
Bowling alleys	5
Clubs, lodge halls and fraternal organizations	5
Auditoriums, stadiums and amphitheaters	5
Gymnasiums and health spas	2
Skating rinks	5
Churches	1
Church parking lots	0.5
Private schools	3
Hospitals	5
Homes for the aged and others	3
Cemeteries and mausoleums	3
Mortuaries, funeral homes	10
Utility, pumping plants, state assessed properties	1
Petroleum and gas	1

(Ord. 84-0103 § 6, 1984: Ord. 12398 § 2 (part), 1981: Ord. 12218 Art. 5 Table I, 1980.)

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ATTACHMENT C

BELVEDERE GARBAGE DISPOSAL DISTRICT

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BELVEDERE GARBAGE DISPOSAL DISTRICT GARBAGE COLLECTION AND DISPOSAL SERVICE FEE

LIST OF TAX RATE AREAS

2007-08 ANNUAL FEE PER

	ANNUAL FEE PER	
ACCOUNT NO.	REFUSE UNIT (\$)	TAX RATE AREA
03331	192.00	00373
03331	192.00	00841
03331	192.00	00917
03331	192.00	00927
03331	192.00	00928
03331	192.00	00932
03331	192.00	00940
03331	192.00	00960
03331	192.00	00964
03331	192.00	00984
03331	192.00	00985
03331	192.00	00986
03331	192.00	00987
03331	192.00	00995
03331	192.00	00996
03331	192.00	00997
03331	192.00	01008
03331	192.00	01010
03331	192.00	01019
03331	192.00	01040
03331	192.00	01076
03331	192.00	01084
03331	192.00	01091
03331	192.00	01097
03331	192.00	01318
03331	192.00	06289
03331	192.00	06291
03331	192.00	06404
03331	192.00	06435
03331	192.00	06457
03331	192.00	06459
03331	192.00	06467

Attachment C Page 1 of 2

BELVEDERE GARBAGE DISPOSAL DISTRICT GARBAGE COLLECTION AND DISPOSAL SERVICE FEE

LIST OF TAX RATE AREAS

2007-08 ANNUAL FEE PER

ANNUAL FEE PER ACCOUNT NO. REFUSE UNIT (\$) TAX RATE AREA					
192.00	06468				
192.00	06480				
192.00	06484				
192.00	06486				
192.00	12683				
192.00	13530				
192.00	13531				
192.00	13532				
192.00	13533				
192.00	13534				
	192.00 192.00 192.00 192.00 192.00 192.00 192.00 192.00 192.00				

ATTACHMENT D

BELVEDERE GARBAGE DISPOSAL DISTRICT

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County of Los Angeles Department of Public Works Belvedere Garbage Disposal Districts Estimated Revenue and Expenditure FY 2007-08

ESTIMATED EXPENDITURES:

В	Total Estimated Revenue	7,711,000.00
	Estimated Refund for Dumpster Services for Prior Fiscal Year	(610,000.00)
	Garbage Disposal Service Fees at \$192 per Refuse Unit for 34942 Units	6,709,000.00
	Interest Earned	172,000.00
	Total Ad Valorem/Property Taxes	1,440,000.00
	ESTIMATED REVENUES:	
A	Total Estimated Expenditure	7,711,000.00
	Anticipated Emergency Garbage Collection Services	117,135.80
	Contract Payment for Weekly Waste Removal	7,310,864.20
	Overhead and Administration of District	283,000.00
	ESTIMATED EXPENDITURES.	

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AMENDED TITLE 20 ORDINANCE LOS ANGELES COUNTY CODE

BELVEDERE GARBAGE DISPOSAL DISTRICT

ENCLOSURE B

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ANALYSIS

This ordinance amends Title 20 - Utilities of the Los Angeles County Code by increasing the annual garbage collection and disposal service fee on each parcel of real property within the Belvedere Garbage Disposal District.

RAYMOND G. FORTNER, JR.

County Counsel

MICHAEL L. MOORE

Deputy County Counsel Public Works Division

MLM:gm

04/18/07 (requested) 04/26/07 (revised)

0	RD	IN	AN	CE	NO.	

An ordinance amending Title 20 - Utilities of the Los Angeles County Code to increase the annual garbage collection and disposal service fee for the Belvedere Garbage Disposal District.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 20.90.130 is hereby amended to read as follows:

20.90.130 Service fees.

- A. An annual garbage collection and disposal service fee is levied upon parcels of real property in the District for the services provided by the District.
- B. The amount of the fee for each parcel shall be computed by multiplying the refuse unit fee by the number of refuse units assigned to the property use classification of the parcel as shown in Table 1, codified in Section 20.90.150. The refuse unit fee is \$152192.00 per unit, beginning with 2006-072007-08 fiscal year.
- C. This fee shall be in addition to any ad valorem taxes levied on such property. The current property use classification and the refuse units assigned to each property use are as set forth in Table 1.

[2090130MMCC]

INSTRUCTION SHEET FOR PUBLISHING LEGAL ADVERTISEMENTS

TO:

Executive Officer

Board of Supervisors County of Los Angeles

FROM:

Department of Public Works

Environmental Programs Division

NOTICE OF HEARING ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT FISCAL YEAR 2007-08 BELVEDERE GARBAGE DISPOSAL DISTRICT

Publishing

In accordance with Section 5473.1 of the California Health and Safety Code and Section 6066 of the California Government Code, the Executive Officer shall publish notice of the filing of the Annual Garbage Collection and Disposal Service Fee Report, Fiscal Year 2007-08, for the above-referenced Garbage Disposal District and of a time and place of a hearing on the report. Publication of the notice shall be once a week for two successive weeks in a newspaper of general circulation printed and published once a week, or more often, with at least five days intervening between the respective publication dates not counting such publication dates. The period of notice commences upon the first day of publication and terminates at the end of the 14th day, including therein the first day.

Forward ten reprints of the attached advertisement to the County of Los Angeles, Department of Public Works, Environmental Programs Division, P.O. Box 1460, Alhambra, California 91802-1460.

If you have any questions regarding this matter, please contact Fred M. Rubin of this office at (626) 458-3500, Monday through Thursday, 7 a.m. to 5:30 p.m.

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Attach.

NOTICE OF HEARING ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT FISCAL YEAR 2007-08 BELVEDERE GARBAGE DISPOSAL DISTRICT

Notice is hereby given that a report prepared by the Director of Public Works has been filed with the Executive Officer of the County of Los Angeles concerning the annual garbage collection and disposal service fee for refuse, recyclable material, and green waste collection services to properties within the Belvedere Garbage Disposal District (GDD). The report contains a description of each parcel receiving these collection services and the amount of the service fee for each parcel, which is proposed to be increased beginning with Fiscal Year 2007-08. The service fee is collected on the tax roll.

Currently, each parcel of real property within the Belvedere GDD is assessed an annual service fee based on the number of refuse units assigned to that parcel. The number of refuse units is a function of the property use classification of the parcel and varies from one-half of one unit for a vacant lot and one unit for a single-family residence to 18 units for a community shopping center. Based on this formula, the current annual service fee for a parcel containing a single-family residence is \$152 for the Belvedere GDD. Multiresidential units and certain commercial and industrial parcels are assessed higher amounts based on their property use classification.

The annual service fee is proposed to be increased to \$192 per refuse unit for the Belvedere GDD, beginning Fiscal Year 2007-08, and would continue to be collected on the tax roll.

Tuesday, June 26, 2007, at 9:30 a.m., in Room 381 of the Kenneth Hahn Hall of Administration, 500 West Temple Street, Los Angeles, California 90012, is the time and place which has been fixed by the Board of Supervisors to consider all objections or protests to the report. Any person wishing to be heard on this matter may appear before the Board of Supervisors and show cause why the report should not be adopted.

For further information regarding this matter, please telephone the County of Los Angeles Department of Public Works, Environmental Programs Division, at (800) 404-4487, Monday through Thursday from 7 a.m. to 5:30 p.m.

NOTICE OF HEARING ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT FISCAL YEAR 2007-08 BELVEDERE GARBAGE DISPOSAL DISTRICT

Upon 72 hours notice, the County can provide program information and publications in alternate formats or make other accommodations for people with disabilities. In addition, documents are available at the Kenneth Hahn Hall of Administration in Los Angeles (500 West Temple Street), which is accessible to individuals with disabilities. To request accommodations ONLY, or for more ADA information, please contact our ADA Coordinator at (626) 458-4081 or TDD (626) 282-7829, Monday through Thursday, from 7 a.m. to 5:30 p.m.

AVISO DE AUDIENCIA PÚBLICA REFERENTE AL REPORTE ANUAL SOBRE LA CUOTA DE SERVICIO DE RECOLECCIÓN DE BASURA PARA EL AÑO FISCAL 2007-08 DISTRITO DE BASURA DE BELVEDERE

Por medio de este aviso se anuncia que un Reporte preparado por el Director de Obras Públicas se ha registrado con el Escribano de la Junta de Supervisores del Condado de Los Angeles tocante la Cuota Anual de Servicio de Recolección de Basura y programas de reciclaje y desechos verdes a propiedades dentro del Distrito de Basura de Belvedere. El Reporte contiene una descripción de cada lote que recibe estos servicios de recolección y la cantidad de la cuota de servicio por cada lote, en la cual se propone un aumento comenzando el Año Fiscal de 2007-08. La cuota de servicio se colecta en los impuestos de propiedad.

Actualmente, cada lote de bienes y raíces dentro del Distrito es sujeto a una cuota anual de servicio la cual es basada en el número de unidades de desechos asignadas a ese lote. El número de unidades de desechos es una de las funciones del código de propiedad y varia de la mitad (1/2) de una unidad para un lote vacío y una (1) unidad para una residencia familiar, hasta 18 unidades por un centro comercial comunitario. Basado en esta formula, la cuota anual de servicio actual por unidad de desechos es \$152 para residencias familiares, en el distrito de Belvedere. Residencias multifamiliares y ciertos lotes comerciales e industriales son sujetos a cuotas más altas de acuerdo a la clasificación del uso de la propiedad.

Se propone un aumento a la cuota de servicio anual a \$192 por unidad de desechos en el Distrito de Basura de Belvedere, comenzando el Año Fiscal 2007-08 y proveería la recaudación de la cuota de servicio anual a través de los impuestos de propiedad.

Martes, 26 de Junio 2007, a las 9:30 a.m., en el Cuarto 381 del Kenneth Hahn Hall of Administration, 500 West Temple Street, Los Angeles, California 90012, es el tiempo y lugar fijado donde se considerará todas las objeciones y propuestas sobre el Reporte. Cualquier persona que desea tener audiencia tocante a este asunto puede estar presente ante la Junta de Supervisores y mostrar causa porqué la propuesta no debe ser adoptada.

Para más información sobre este asunto, favor llame al Departamento de Obras Públicas del Condado de Los Angeles, División de Programas del Medio Ambiente, al (800) 404-4487, lunes a jueves, 7 a.m. a 5:30 p.m.

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Con aviso de 72 horas de anticipación, el Condado puede proveer información y publicaciones del programa en formas alternativas o puede proveer servicios especiales para personas con incapacidades. Copias de los documentos también están disponibles en el Salón de Administración de Kenneth Hahn en Los Angeles (500 West Temple Avenue) que es accesible para personas con incapacidades. Para solicitar arreglos especiales SOLAMENTE o para más información con respecto al Americans with Disabilities Act (ADA), favor de comunicarse con nuestro coordinador departamental de ADA, al (626) 458-4031 o TDD (626) 282-7829, lunes a jueves, 7 a.m. a las 5:30 p.m.

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